

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 2.5a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR 36 MINOR PROJECTS**
RESOLUTION FP-03-27

Attached is a listing of thirty-six (36) Minor projects totaling \$18,297,000 plus \$1,122,000 from other sources. These projects are on the California Transportation Commission's (Commission) adopted FY 2003-04 SHOPP Allocation Plan.

At this time, the Department of Transportation (Department) recommends that the Commission allocate \$18,297,000 for all projects on the attached vote list.

Financial Resolution:

Resolved, that \$18,297,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-27	
1 \$570,000 Humboldt 01N- Hum-101 R91.2/R97.4	Near McKinleyville from 0.2 kilometer of School Road Overcrossing to 0.1 kilometer south of Little River Bridge. Rehabilitate freeway ramps.	436501 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$570,000 - \$570,000
2 \$192,000 Shasta 02N- Sha-5 R12.1	In Redding at the Bonnyview Overcrossing. Construct Portland Cement Concrete ramp Termini pavement.	395901 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$192,000 - \$192,000
3 \$740,000 Shasta 02N- Sha-299 24.8/27.5	In and near Redding from Route 5/299 Separation to 0.4 kilometer east of Westfork Stillwater Creek Bridge. Rehabilitate failed pavement.	0C7301 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$740,000 - \$740,000
4 \$167,000 Sierra 02N- Sie-395 R2.2	Near Hallelujah Junction at Long Valley Undercrossing. Replace railing with a concrete barrier and upgrade existing terminal sections.	4C7201 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$167,000 - \$167,000
5 \$700,000 Alameda 04N- Ala-680 R6.5/16.5	Near Pleasanton and Sunol from Route 680/238 Separation to Bernal Avenue Undercrossing. Replace Portland Cement Concrete slabs.	1A1301 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$700,000 - \$700,000
6 \$275,000 Marin 04N-Mrn-101 4.8/8.3	In Marin and Corte Madera at Strawberry Pedestrian Overcrossing and at Greenbrae Pedestrian Overcrossing. Upgrade pedestrian Overcrossing to meet American with Disabilities Act standards.	0A3901 Minor	2003-04 302-0042 302-0890 20.20.201.361	\$275,000 - \$275,000
7 \$405,000 Napa 04N-Nap-128 20.2	About 23 kilometers east of Rutherford at 0.1 kilometer west of Capell Creek Bridge. Install horizontal drainpipes.	250001 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$405,000 - \$405,000
8 \$560,000 San Mateo 04N-SM-84 7.7	Near La Honda at 0.3 kilometer north of San Gregorio Creek Bridge. Restore storm damage.	1S7801 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$560,000 - \$560,000
9 \$750,000 San Mateo 04N-SM-280 12.4/24.8	At various locations from Bunker Hill Drive Overcrossing to 0.5 kilometer north of Serramonte Boulevard Undercrossing. Rehabilitate roadway.	1A1801 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
10 \$426,000 Sonoma 04N-Son-116 39.8/40	Near Petaluma at 1 kilometer east of Lakeville Road. Reconstruct existing slope.	1S0621 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$48,862 \$377,138 \$426,000
11 \$448,000 Various 05N- Var-101 Various	In Monterey and San Benito Counties from 0.7 kilometer north of Jolon Road Undercrossing to Pajaro River Bridge. Place rumble strips.	0K5801 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$448,000 \$448,000

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2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-27	
12 \$612,000 Santa Barbara 05N-SB-101 R15.8	In Santa Barbara at Mission Street Undercrossing Upgrade pumping plant.	0J3201 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$612,000 - \$612,000
13 \$748,000 Fresno 06S- Fre-168 40.4/46.6	At Shaver Lake from 0.5 kilometer north of the weigh station to 0.1 kilometer north of Road to Camp Edison. Resurface pavement.	479901 Minor	2003-04 302-0042 302-0890 20.20.201.121	\$748,000 - \$748,000
14 \$744,000 Kern 06N-Ker-5 R5/R6.6	Near Grapevine from Fort Tejon Overcrossing to 2.6 kilometers north of Fort Tejon Overcrossing. Rehabilitate pavement.	496701 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$744,000 - \$744,000
15 \$730,000 Kern 06S-Ker-119 15.2/18.2	Near Taft from 0.7 kilometer east of Tupman Road to Route 43. Rehabilitate pavement.	496801 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$730,000 - \$730,000
16 \$578,000 Tulare 06S-Tul-Var Various	In Visalia and Woodlake at various locations. Construct sidewalk and curb ramps and modify existing signal and lighting.	409401 SHOPP	2003-04 302-0042 302-0890 20.20.201.361	\$578,000 - \$578,000
17 \$692,000 Tulare 06S-Tul-99 40.3/41.5	In and near Visalia from Avenue 304 on-ramp to 0.6 kilometer north of Goshen Overhead. Replace Portland Cement Concrete slabs and asphalt concrete surfacing, and place rumble strip on shoulder.	496501 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$692,000 - \$692,000
18 \$240,000 Los Angeles 07S-LA-L5704 L5704	In Commerce at the Commerce Maintenance Station. Construct crew room and shower facility.	211301 Minor	2003-04 302-0042 302-0890 20.20.201.352	\$240,000 - \$240,000
19 \$600,000 Los Angeles 07S- LA-5/60 26.7; R0.6 (KP)	In Los Angeles at Soto Street Undercrossing. Place slope protection and erosion control.	4K0401 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$600,000 - \$600,000
20 \$300,000 Los Angeles 07S- LA-14 28.4/28.4	In Santa Clarita at Placerita Canyon off ramp northbound. Replace corrugated steel pipe.	4H8701 Minor	2003-04 302-0042 302-0890 20.20.201.335	\$300,000 - \$300,000
21 \$217,000 Los Angeles 07S- LA-164 10.7	In Pasadena at Colorado Boulevard. Repair culvert and replace Portland Concrete Cement slabs.	4N3601 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$217,000 - \$217,000
22 \$536,000 Los Angeles 07S-LA-110 R02.01/22.05(KP)	In Los Angeles County in various Cities from Channel Street Overhead to Route 105/110 Connector. Place methacrylate deck seal.	1Y6901 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$536,000 - \$536,000

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23 \$695,000 Los Angeles 07S-LA-210 R60.93/R73.74(KP)	In Los Angeles County in various Cities from from Irwindale Avenue Overcrossing to Amelia Overhead. Place methacrylate deck seal.	1Y6801 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$695,000 - \$695,000
24 \$550,000 Ventura 07S- Ven-101 35.4/42.9 9KP)	In Oxnard and Ventura counties at various locations. Provide slope protection for erosion control.	4K1001 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$550,000 - \$550,000
25 \$610,000 Ventura 07S-Ven-126 23.9/31.9	Near Fillmore from 2.4 kilometers east of Fillmore Railroad Crossing to Newhall Orchard. Install metal beam guard railing.	4K0001 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$610,000 \$610,000
26 \$420,000 Ventura 07S-Ven-150 1.5/31	Near Ojai from 2.4 kilometers east of April Lane. Upgrade metal beam guardrail end treatments.	4J9101 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$420,000 \$420,000
27 \$750,000 San Bernardino 08S-SBd-10 R61.5	1.6 kilometers west of Calimesa at eastbound Wildwood Safety Roadside Rest Area eastbound. Upgrade Safety Roadside Rest Area to meet Americans with Disabilities Act standards.	479101 Minor	2003-04 302-0042 302-0890 20.20.201.250	\$750,000 - \$750,000
28 \$185,000 San Bernardino 08S-SBd-10/60 Various	In Ontario, Upland and Chino at various locations. Relocate and install signs. (Total project cost - \$927,000; City of Ontario - \$742,000 in City Federal Ground Access Demonstration funds.)	366201 Minor	2003-04 302-0042 302-0890 20.20.201.170	\$185,000 - \$185,000
29 \$194,000 San Bernardino 08S-SBd-10/215 16.4/7.1	In Ontario on Route 10 at Route 10/15 Connector and in San Bernardino at Southbound Route 215 at Route 215/10 Separations. Install permanent energy attenuators.	0C8301 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$194,000 \$194,000
30 \$500,000 San Bernardino 08S-SBd-66 10.9/17.1	In Fontana from east of Ilex Avenue to Maple Avenue. Relinquish roadway. (Financial Contribution Only)	0C5401 Minor	2003-04 302-0042 302-0890 20.20.201.160	\$500,000 - \$500,000
31 \$177,000 Stanislaus 10S-Sta-99 R16.4/M18.3	In Modesto from 0.5 kilometer north of Route 132/99 Separation to 0.3 kilometer south of Carpenter/ Briggsmore Road Overcrossing. Install glare screens.	0J2601 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$177,000 \$177,000
32 \$750,000 Stanislaus 10N-Sta-99 R20/R24.5	In and near Modesto and Salida from 0.2 kilometer south of Beckwith Road Overcrossing to 0.4 kilometer south of San Joaquin County Line. Grind existing Portland Cement Concrete pavement.	0K1201 Minor	2003-04 302-0042 302-0890 20.20.201.121	\$750,000 - \$750,000

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33 \$750,000 Imperial 11S-Imp-86 5.9/6.1	In El Centro at Route 8/86 Separation. Install traffic signals and widening and re-striping. (Total project cost - \$1,130,000; City of El Centro - \$380,000)	256301 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
34 \$750,000 San Diego 11S-SD-008 15.8/16.1	In El Cajon from 0.5 kilometer west of Ballantyne Lane Undercrossing to Ballantyre Lane Undercrossing. Remove and replace existing asphalt concrete surfacing.	237051 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
35 \$470,000 San Diego 11S-SD-94 16.1/R16.5	Near Rancho San Diego from 0.8 kilometer east of Equestrian Center to 0.1 kilometer west of Old Campo Road. Widen and re-strip roadway.	256401 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$470,000 - \$470,000
36 \$266,000 Orange 12S-Ora-Var Various	In Costa Mesa and Irvine at Route 55/133 Separation and at Route 5/133 Separation. Install chain link railing.	095901 Minor	2003-04 302-0042 302-0890 20.20.201.230	\$266,000 - \$266,000